

24055

Approved By  
City Council On  
DEC 05 2018

POSTED  
12-11-2018  
cc



**COUNCIL USE ONLY**

Date Received: \_\_\_\_\_  
Committee Date: 11-28-18  
1st Agenda Date: 11-28-18

Tracking #: 18-910-1  
Committee: UED  
Hearing Date: \_\_\_\_\_  
2nd Agenda Date: 12-5-18

**CITY CLERK USE ONLY**  
Date: 12-10-2018  
Item #: 2.7.4

All department items requiring Council approval must be submitted through the Mayor's Office.

Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596-7589
Project (Description) Pending FY19 Budget		Ordinance Type Budget Amendment	
Location	Township	Range	Lot
Block	Address		BA / CT Number BA10039
Pending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Department Source(s)	General Fund, Working in Neighborhoods:	\$324,000.00
	General Fund transfer to Short term Capital Fund:	\$192,000.00
	General Fund, Finance Department:	\$180,000.00
	Short term Capital Fund, Working in Neighborhoods:	\$192,000.00
	General Fund, Fire Department:	\$80,000.00
	<b>TOTAL:</b>	<b>\$968,000.00</b>

Department: [Signature]  
Legal: \_\_\_\_\_  
Board: \_\_\_\_\_  
Mayor: [Signature]  
Other: \_\_\_\_\_

Date: 11/4/18  
Date: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: NOV 07 2018  
Date: \_\_\_\_\_

APPROVED BY MAYOR  
CITY OF TULSA  
DEC 10 2018

11/1/2018

**Background Information**

This budget amendment will increase General Fund (Fund No. 100) appropriations by \$776,000 from fund balance. Resources of \$516,000 will be used to expand Animal Welfare services within the Working In Neighborhoods Department. This expansion will provide citizens extended shelter operational hours seven days a week, improved field response coverage, and consulting services to review efficiencies of shelter space use. To accomplish this, the funding will be used for salary and benefits for twelve new positions \$263,000 (6 months funding), operating materials and supplies \$21,000, consulting services \$40,000, and 4 trucks plus related equipment \$192,000. General Fund resources of \$192,000 for trucks will be transferred and appropriated in the Short term Capital Fund (Fund No. 477) to purchase and track capital items.

General Fund resources will also be used to re-appropriate \$180,000 within the Finance Department for contractual outside auditing services that did not get encumbered prior to the FY18 year end and appropriate \$80,000 within the Fire Department to resume fire station mattress replacement that was delayed due to prior year funding reductions.

**Summation of the Requested Action**

Request the Mayor and Council approve the appropriation of \$776,000 within the General Fund and \$192,000 within the Short term Capital Fund.

**Emergency Clause?**

**Reason for Emergency Clause**

- Yes
- No

**Additional Routing and Processing Details**

Set as original budget: No to all

**Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required



(Published in the Tulsa World

December 16, 2018)

ORDINANCE NO. 24055

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SEVEN HUNDRED SEVENTY-SIX THOUSAND DOLLARS (\$776,000.00) FROM FUND BALANCE WITHIN THE GENERAL FUND (FUND NO. 100) TO THE WORKING IN NEIGHBORHOODS, FIRE, AND FINANCE DEPARTMENTS, INCLUDING ONE HUNDRED NINETY-TWO THOUSAND DOLLARS (\$192,000.00) TO THE SHORT-TERM CAPITAL FUND (FUND NO. 477) FOR WORKING IN NEIGHBORHOODS CAPITAL OUTLAY, AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seven Hundred Seventy-Six Thousand Dollars (\$776,000.00) from fund balance within the General Fund (Fund No. 100) to the Working in Neighborhoods, Fire, and Finance Departments, including One Hundred Ninety-Two Thousand Dollars (\$192,000.00) to the Short-Term Capital Fund (Fund No. 477) for Working in Neighborhoods Capital Outlay, as follows:

**GENERAL FUND**

**WORKING IN NEIGHBORHOODS DEPARTMENT**

Personal Services	\$ 263,000.00
Materials and Supplies	13,000.00
Other Services and Charges	48,000.00
Short Term Capital Outlay	<u>192,000.00</u>
<b>Increase</b>	<b><u>\$ 516,000.00</u></b>

**FIRE DEPARTMENT**

Materials and Supplies	<u>\$ 80,000.00</u>
<b>Increase</b>	<b><u>\$ 80,000.00</u></b>

**FINANCE DEPARTMENT**

Other Services and Charges  
Increase

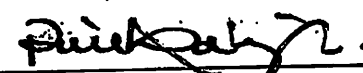
\$180,000.00  
\$ 180,000.00

**Total Increase**

\$ 776,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 05 2018  
Date

  
Chairman of the Council

**OFFICE OF THE MAYOR**

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

FILED  
CITY OF TULSA  
STATE OF OKLAHOMA  
2018 DEC - 6 AM 10:40  
MICHAEL P. KIER  
CITY CLERK

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 10 2018 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time

  
Mayor

(Seal)

ATTEST:

Melissa C. [Signature]

Deputy City Clerk



APPROVED:

[Signature]

City Attorney



# Ordinance

Version 2.7 released on 10/8/18

Approved By  
City Council On

DEC 05 2018

24058

**POSTED**  
12 11 2018  
cc



**CITY COUNCIL USE ONLY**

Date Received: \_\_\_\_\_  
Committee Date: 11-28-18  
1st Agenda Date: 11-28-18

Tracking #: 18-941-1  
Committee: UED  
Hearing Date: \_\_\_\_\_  
2nd Agenda Date: 12-5-18

**CITY CLERK USE ONLY**

Date: 12-10-2018  
Item #: 2.7.7

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Kelth Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596 7589
Subject (Description) Development Services Plan		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA100860
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

General Fund (Fund 100): \$556,000.00  
TOTAL: \$556,000.00

Department: \_\_\_\_\_  
Legal: \_\_\_\_\_  
Board: \_\_\_\_\_  
Mayor: [Signature]  
Other: \_\_\_\_\_

*Michael P. Kiser*

Date: 11/19/2018  
Date: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: NOV 21 2018  
Date: \_\_\_\_\_

**Background Information**

This budget amendment will appropriate \$556,000 to the Development Services Department budget. Funding of \$391,000 is needed to decrease plan review times from 5 weeks to 5 days. With the amendment, the department will hire eight additional staff and contract with a firm to provide backup review services. The \$391,000 is an estimate for six months of operation. The remainder of the budget amendment, \$165,000, is needed to cover the current projected personal services shortfall for plan review. An increase in review fees will offset most of the increased costs.

**Summation of the Requested Action**

Request Mayor and Council approval of this budget amendment for \$556,000.00.

Emergency Clause? Reason for Emergency Clause  
 Yes  
 No

Post Execution Processing  
 Mail vendor copy (add'l signature copies attached)  
 Must be filed with other governmental entity  
 Add'l governmental entity approval(s) required

Additional Routing and Processing Details  
No to original budget.

APPROVED BY MAYOR  
CITY OF TULSA  
DEC 10 2018

(Published in the Tulsa World

December 16, 2019)

ORDINANCE NO. 24058

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED FIFTY-SIX THOUSAND DOLLARS (\$556,000.00) FROM PERMIT REVENUES AND FUND BALANCE WITHIN THE GENERAL FUND (FUND NO. 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Five Hundred Fifty-Six Thousand Dollars (\$556,000.00) from permit revenues and fund balance within the General Fund (Fund No. 100), as follows:

**GENERAL FUND**

**DEVELOPMENT SERVICES DEPARTMENT**

Personal Services	\$ 461,000.00
Materials and Supplies	\$ 95,000.00
<b>Increase</b>	<b><u>\$ 556,000.00</u></b>
<b>Total Increase</b>	<b><u>\$ 556,000.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 05 2018

Date



Chairman of the Council



OFFICE OF THE MAYOR


Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 10 2018 at  
Date


\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor


(Seal)



ATTEST:

  
\_\_\_\_\_  
Deputy City Clerk

APPROVED:

  
\_\_\_\_\_  
City Attorney



# Ordinance

Version 2.7 released on 10/8/18

Approved by  
City Council On

DEC 05 2018

POSTED  
(2/11/2018)



<b>CITY COUNCIL USE ONLY</b>		<b>CITY CLERK USE ONLY</b>	
Date Received:	Tracking #: <u>18-936-1</u>	Date: <u>12-10-2018</u>	Item #: <u>2.7.6</u>
Committee Date: <u>11-28-18</u>	Committee: <u>UED</u>		
1 <sup>st</sup> Agenda Date: <u>11-28-18</u>	Hearing Date:		
	2 <sup>nd</sup> Agenda Date: <u>12-5-18</u>		

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) Planning Dept Transition		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA100885
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)	General Fund (Fund 100):	\$732,563.00
	Permit & Licensing System Fund (Fund 122):	\$141,055.00
	<b>TOTAL:</b>	<b>\$873,618.00</b>

Department: \_\_\_\_\_  
 Legal: \_\_\_\_\_  
 Board: \_\_\_\_\_  
 Mayor: [Signature]  
 Other: \_\_\_\_\_

Date: 11/20/2018  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: NOV 21 2018  
 Date: \_\_\_\_\_

**Background Information**  
 These actions will fund the Indian Nations Council of Governments (INCOG) assumption of the City's Planning Department functions. The actions will transfer \$559,564 from the Planning Department budget, appropriate \$172,999 of the General Fund (fund 100) fund balance and appropriate \$141,055 of the Permit and Licensing System Fund (fund 122) fund balance. The action will cover \$590,839 in operating expenses, \$61,724 in one time startup costs, \$80,000 for the Main Street program and \$141,055 for Tyler EnerGov software installation.

**Summation of the Requested Action**  
 Request Mayor and Council approve this Budget Action.

**Emergency Clause?** Reason for Emergency Clause  
 Yes  
 No

**Post Execution Processing**  
 Mail vendor copy (add'l signature copies attached)  
 Must be filed with other governmental entity  
 Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**  
 No to original budget.

APPROVED BY MAYOR  
 CITY OF TULSA  
 DEC 10 2018

11/19/2018

(Published in the Tulsa World

December 16, 2019)

ORDINANCE NO. 24057

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF FIVE HUNDRED FIFTY-NINE THOUSAND FIVE HUNDRED SIXTY-FOUR DOLLARS (\$559,564.00) BETWEEN DEPARTMENTS AND ACCOUNT GROUPS WITHIN THE GENERAL FUND (FUND NO. 100)

TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED THIRTY-TWO THOUSAND NINE HUNDRED NINETY-NINE DOLLARS (\$172,999.00) FROM FUND BALANCE WITHIN THE GENERAL FUND (FUND NO. 100)

TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FORTY-ONE THOUSAND FIFTY-FIVE DOLLARS (\$141,055.00) FROM FUND BALANCE WITHIN THE PERMIT AND LICENSING SYSTEM FUND (FUND NO. 122), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Five Hundred Fifty-Nine Thousand Five Hundred Sixty-Four Dollars (\$559,564.00) between departments and account groups within the General Fund (Fund No. 100)

To make supplemental appropriations of One Hundred Thirty-Two Thousand Nine Hundred Ninety-Nine Dollars (\$172,999.00) from fund balance within the General Fund (Fund No. 100)

To make supplemental appropriations of One Hundred Forty-One Thousand Fifty-Five Dollars (\$141,055.00) from fund balance within the Permit and Licensing System Fund (Fund No. 122), as follows:

**GENERAL FUND**

**PLANNING DEPARTMENT**

Personal Services	(\$ 517,671.00)
Materials & Supplies	(\$ 4,933.00)
Other Services	(\$ 40,960.00)
<b>Total Decrease</b>	<b><u>(\$ 563,564.00)</u></b>

**INDIAN NATIONS COUNCIL OF GOVERNMENTS**

Other Services	<u>\$ 732,563.00</u>
<b>Total Increase</b>	<b><u>\$ 732,563.00</u></b>

**PERMIT AND LICENSING SYSTEM FUND**

**INDIAN NATIONS COUNCIL OF GOVERNMENTS**

Other Services	<u>\$ 141,055.00</u>
<b>Total Increase</b>	<b><u>\$ 141,055.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

**DEC 05 2018**

Adopted by the Council: \_\_\_\_\_  
Date

  
\_\_\_\_\_  
Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

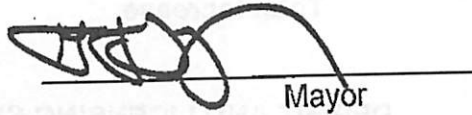
Mayor G. T. Bynum

By: \_\_\_\_\_ Secretary

DEC 10 2018

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at  
Date

\_\_\_\_\_  
Time

  
Mayor

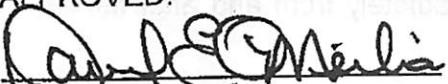
(Seal)

ATTEST:

  
Deputy City Clerk



APPROVED:

  
City Attorney



ORDINANCE NO.

24052



Approved By City Council On

DEC 05 2018

POSTED 12/11/2018

Ordinance

Revision 2.7 released on 10/8/18

CITY COUNCIL USE ONLY

Date Received:
Committee Date: 11-28-18
1st Agenda Date: 11-28-18

Tracking #: 18-907-1
Committee: UED
Hearing Date:
2nd Agenda Date: 12-05-18

CITY CLERK USE ONLY
Date: 12-10-2018
Item #: 2.7.1

All department items requiring Council approval must be submitted through the Mayor's Office.

Form with fields: Dept. Tracking No., Board Approval, Other Board Name, City Council Approval, Department, Contact Name, Email, Phone, Subject (Description), Ordinance Type, Section, Township, Range, Lot, Block, Address, BA / CT Number, Amending Ord. No., TRO Title No., TRO Subtitle, Property/Non-Property, Council District, Zoning No., PUD No., Planning District

Funding Source(s)
PA Law Enforcement Training Fund (Fund No. 125): \$10,702.44
TOTAL: \$10,702.44

Department: [Signature]
Legal:
Board:
Mayor: [Signature]
Other:

Date: 11/1/18
Date:
Date:
Date: NOV 05 2018
Date:

Background Information

The City of Tulsa, Tulsa Police Department (TPD) has received reimbursement funds totaling \$10,702.44. This Budget Amendment will recognize this reimbursement revenue and appropriate those resources back to TPD to be used for future Travel expenditures. Reimbursement is for expenses incurred by the City of Tulsa for Travel by officers who assisted in Florida for Hurricane Irma (\$5,088.19) and Texas for Hurricane Harvey (\$5,614.25) in 2017. Assistance is provided in accordance with the Emergency Management Assistance Compact which is a mutual aid agreement among states and territories of the United States. It enables states to share resources during natural and man-made disasters, including terrorism. EMAC complements the national disaster response system.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, PA Law Enforcement Training Fund, Fund No. 125 3A1251975, \$10,702.44.

Emergency Clause? Reason for Emergency Clause
Yes
No

Post Execution Processing
Mail vendor copy (add'l signature copies attached)
Must be filed with other governmental entity
Add'l governmental entity approval(s) required

Additional Routing and Processing Details
Set as Original Budget: No to All

APPROVED BY MAYOR
CITY OF TULSA
DEC 10 2018

(Published in the Tulsa World

December 16, 2018)

ORDINANCE NO. 24052

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TEN THOUSAND SEVEN HUNDRED TWO DOLLARS AND FORTY-FOUR CENTS (\$10,702.44) FROM REIMBURSEMENT REVENUES WITHIN THE PA LAW ENFORCEMENT TRAINING FUND (FUND NO. 125), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Ten Thousand Seven Hundred Two Dollars and Forty-Four Cents (\$10,702.44) from reimbursement revenues within the PA Law Enforcement Training Fund (Fund No. 125), as follows:

**PA LAW ENFORCEMENT TRAINING FUND**

**POLICE DEPARTMENT**

Other Services and Charges	\$ 10,702.44
<b>Total Increase</b>	<b><u>\$ 10,702.44</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 05 2018  
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 10 2018 at  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)



ATTEST:

  
\_\_\_\_\_  
Deputy City Clerk

APPROVED:

  
\_\_\_\_\_  
City Attorney

Ordinance

Version 2.6 released on 7/3/18

ORDINANCE NO.

24038

Approved by City Council

NOV 28 2018

POSTED 12-5-18



CITY COUNCIL USE ONLY

Date Received:
Committee Date: 11-7-18
1st Agenda Date: 11-7-18

Tracking #: 18-858-1
Committee: UED
Hearing Date:
2nd Agenda Date: 11-28-18

CITY CLERK USE ONLY

Date: 12-03-2018
Item #: 27.5

All department items requiring Council approval must be submitted through the Mayor's Office.

Form with fields: Dept. Tracking No., Board Approval, Other Board Name, City Council Approval, Department, Contact Name, Email, Phone, Subject (Description), Ordinance Type, Budget Amendment, Location, Township, Range, Lot, Address, BA / CT Number, Pending Ord. No., TRO Title No., TRO Subtitle, Property/Non-Property, Council District, Zoning No., PUD No., Planning District.

Tulsa Stadium Improvement District 1415111 / 531308: \$14,602.00
TOTAL: \$14,602.00

Department: [Signature]
Legal:
Board:
Mayor: [Signature]
Other:

Date: 10/16/18
Date:
Date:
Date: OCT 23 2018
Date:

Background Information

This budget amendment will appropriate funds received for the replacement of light poles destroyed by an auto accident in the Stadium district. The City has received reimbursement.

Recommendation of the Requested Action

Request that the Mayor and Council approve the appropriation of \$14,602.00.

Emergency Clause?

Yes
No Reason for Emergency Clause

Post Execution Processing

Mail vendor copy (add'l signature copies attached)
Must be filed with other governmental entity
Add'l governmental entity approval(s) required

Additional Routing and Processing Details

APPROVED BY MAYOR
CITY OF TULSA
DEC 03 2018



(Published in the Tulsa World

December 9, 2018)

ORDINANCE NO. 24038

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOURTEEN THOUSAND SIX HUNDRED TWO DOLLARS (\$14,602.00) FROM DAMAGE RECOVERY FUNDS RECEIVED WITHIN THE TULSA STADIUM IMPROVEMENT DISTRICT FUND (FUND NO. 141), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Fourteen Thousand Six Hundred Two Dollars (\$14,602.00) from damage recovery funds received within the Tulsa Stadium Improvement District Fund (Fund No. 141), as follows:

**TULSA STADIUM IMPROVEMENT DISTRICT FUND**

**MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT DEPARTMENT**

Other Services and Charges	\$ 14,602.00
<b>Total Increase</b>	<b><u>\$ 14,602.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 28 2018  
Date

  
\_\_\_\_\_  
Vice Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

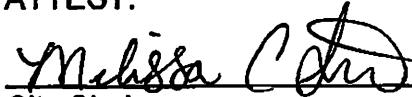
Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 03 2018 at \_\_\_\_\_  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

*Deputy*  
  
\_\_\_\_\_  
City Clerk



APPROVED:

  
\_\_\_\_\_  
City Attorney

# Ordinance

Revision 2.7 released on 10/8/18

Approved  
City Council

DEC 05 2018

24054



POSTED  
12/11/2018

### CITY COUNCIL USE ONLY

Date Received: \_\_\_\_\_  
Committee Date: 11-28-18  
1st Agenda Date: 11-28-18

Tracking #: 18-909-1  
Committee: UED  
Hearing Date: \_\_\_\_\_  
2nd Agenda Date: 12-5-18

CITY CLERK USE ONLY  
Date: 12-10-2018  
Item #: 2.7.3

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval Tulsa Authority for Recovery of Energy	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email KEldridge@Cityoftulsa.org	Phone 918-596-7589
Subject (Description) Latex Paint Collection	Township	Ordinance Type Budget Amendment	Lot
Block	Address	Range	BA / CT Number BA73043
Pending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

TARE - REFUSE OPERATING FUND (FUND 730): \$55,925.00  
TOTAL: \$55,925.00

Department: KE [Signature]  
Legal: \_\_\_\_\_  
Board: \_\_\_\_\_  
Mayor: [Signature]  
Other: \_\_\_\_\_

Date: 11/4/18  
Date: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: NOV 07 2018  
Date: \_\_\_\_\_

### Background Information

This budget amendment will fund adding the collection of latex paint as part of the household pollutant collection program. Disposal of latex paint is the most requested service of the collection program. The estimated annual cost is \$101,650. The FY19 request is \$55,925, six months of operation. It is estimated that 120,000 lbs of paint will be collected annually. The collection will require that addition of two positions to process the paint. The program hours and days of operation will not change. The Tulsa Authority for the Recovery of Energy (TARE) has approved the program change and is funding the change.

### Summary of the Requested Action

Request that the Mayor and Council approve this budget amendment for the appropriation of \$55,925.00.

### Emergency Clause?

Yes  
 No  
Reason for Emergency Clause

### Post Execution Processing

Mail vendor copy (add'l signature copies attached)  
 Must be filed with other governmental entity  
 Add'l governmental entity approval(s) required

### Additional Routing and Processing Details

No to original budget.

APPROVED BY MAYOR  
CITY OF TULSA  
DEC 10 2018

(Published in the Tulsa World

December 16, 2018)

ORDINANCE NO. 24054

AN ORDINANCE AMENDING THE FISCAL YEAR 2018-19 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIFTY-FIVE THOUSAND NINE HUNDRED TWENTY-FIVE DOLLARS (\$55,925.00) FROM FUND BALANCE WITHIN THE TARE OPERATING FUND (FUND NO. 730), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2018-19 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Fifty-Five Thousand Nine Hundred Twenty-Five Dollars (\$55,925.00) from fund balance within the TARE Operating Fund (Fund No. 730), as follows:


**TARE OPERATING FUND**

**STREETS AND STORMWATER DEPARTMENT**

Personal Services	\$45,725.00
Materials and Supplies	4,000.00
Other Services	<u>6,200.00</u>
<b>Increase</b>	<b><u>\$55,925.00</u></b>
<b>Total Increase</b>	<b><u>\$55,925.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 05 2018  
Date



Chairman of the Council



OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 10 2018 at  
Date

\_\_\_\_\_  
Time

  
\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

*Melissa C. ...*  
Deputy City Clerk



APPROVED:

*Lawrence E. Meili*  
City Attorney